

Unaudited Financial Results for the Quarter ended 30th June, 2011

		₹ in Crores		
Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited		Audited
1	a) Gross Sales	441.45	364.31	1487.85
	Less: Excise Duty on Sales	49.66	40.72	169.02
	Net Sales	391.79	323.59	1318.83
	b) Other Operating Income	5.32	0.06	3.41
	Total (1)	397.11	323.65	1322.24
2	Expenditure:			
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(10.22)	(19.96)	(35.06)
	b) Consumption of Raw Materials	54.54	64.08	218.88
	c) Purchase of Traded Goods	8.00	4.07	20.19
	d) Power and Fuel	108.32	88.17	391.93
	e) Employees Cost	22.72	21.04	80.81
	f) Transport, Clearing & Forwarding charges	79.21	62.73	263.57
	g) Depreciation	24.66	21.70	84.61
	h) Other Expenditure	55.41	47.20	195.31
	Total (2)	342.64	289.03	1220.24
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	54.47	34.62	102.00
4	Other Income	1.08	1.79	27.73
5	Profit before Interest & Exceptional Items (3+4)	55.55	36.41	129.73
6	Interest (Net)	21.91	12.03	50.94
7	Profit after Interest but before Exceptional Items (5-6)	33.64	24.38	78.79
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	33.64	24.38	78.79
10	Tax Expense			
	- Provision for Current Tax	6.75	8.80	15.60
	- MAT Credit Entitlement	(6.75)	-	(11.69)
	- Provision for Deferred Tax	10.89	(1.23)	15.12
	- Tax Adjustments for earlier years (Net)	-	-	0.63
11	Net Profit from Ordinary Activities after Tax (9-10)	22.75	16.81	59.13
12	Extraordinary Items (Net of Tax Expense)	-	-	-
13	Net Profit for the Period (11-12)	22.75	16.81	59.13
14	Paid-up Equity Share Capital (Face value ₹ 5)	61.19	61.19	61.19
15	Reserves excluding Revaluation Reserve			970.14
16	Earnings Per Share (₹) (before/after extraordinary items)			
	- Basic / Diluted	1.86	1.37	4.83
	- Cash	4.76	3.05	12.98
17	Public Shareholding:			
	- No. of Shares	68,286,571	67,541,417	68,286,571
	- Percentage of Shareholding	55.81%	55.20%	55.81%
18	Promoters and Promoter Group Shareholding:			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non-encumbered			
	- No. of Shares	54,072,353	54,072,353	54,072,353
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	44.19%	44.19%	44.19%

NOTES:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th July, 2011. The Auditors of the Company have carried out a 'Limited Review' of the same. 2. The Company has only one business segment namely 'Cement'. 3. Information on investor complaints for the Quarter - (Nos.): Opening Balance - Nil, New - 18, Disposal - 18, Closing Balance - Nil. 4. Other Operating Income includes Sale of Power ₹ 5.27 crore (previous period Nil). 5. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 27th July, 2011

Bharat Hari Singhania
Vice Chairman & Managing Director



JK LAKSHMI
Power Mix
READY MIX CONCRETE

JK LAKSHMI
C E M E N T

JK LAKSHMI PLAST
PLASTER OF PARIS

Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi (Rajasthan)
Website: www.jklakshmicement.com

kfactor.in