

# Improved performance, increased production. Creating wealth for the Nation.

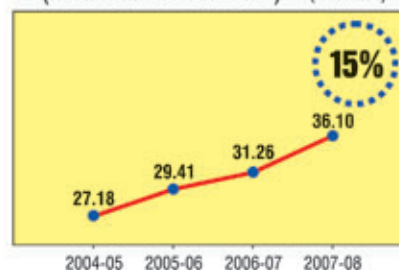


## Audited Financial Results for the Year ended 31st March, 2008

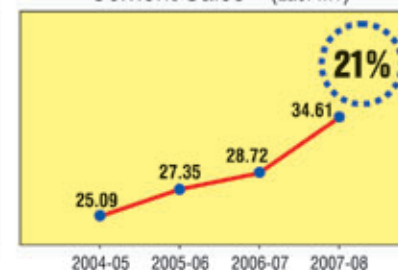
Sl. No.	Particulars	Quarter ended		Year ended	
		31.03.2008	31.03.2007	31.03.2008 Audited	31.03.2007 Audited
	<b>Production (Lac Tonnes)</b>	<b>9.77</b>	<b>9.16</b>	<b>36.10</b>	<b>31.26</b>
	<b>Sales (Lac Tonnes)</b>	<b>9.85</b>	<b>9.15</b>	<b>36.49</b>	<b>31.53</b>
1	<b>Sales</b>	<b>339.54</b>	<b>304.20</b>	<b>1,286.36</b>	<b>970.99</b>
	Less: Excise Duty	48.19	40.96	178.70	127.16
	<b>Net Sales</b>	<b>291.35</b>	<b>263.24</b>	<b>1,107.66</b>	<b>843.83</b>
2	Other Income	1.62	1.11	6.71	3.28
3	<b>Total Income</b>	<b>292.97</b>	<b>264.35</b>	<b>1,114.37</b>	<b>847.11</b>
4	<b>Total Expenditure:</b>				
	a) (Increase)/Decrease in Stock in Trade	(4.34)	(5.13)	0.55	(9.55)
	b) Consumption of Raw Materials	33.13	29.10	122.94	90.06
	c) Purchase of Traded Goods	2.42	3.64	12.24	17.49
	d) Power and Fuel	69.05	64.15	245.85	219.05
	e) Employees Cost	14.36	9.05	55.93	34.90
	f) Transport, Clearing & Forwarding charges	49.86	39.11	183.52	127.01
	g) Depreciation	14.97	11.55	58.54	44.33
	h) Other Expenditure	39.76	38.47	135.37	108.86
	<b>Total of Item (4)</b>	<b>219.21</b>	<b>189.94</b>	<b>814.94</b>	<b>632.15</b>
5	<b>Profit before Interest &amp; Tax</b>	<b>73.76</b>	<b>74.41</b>	<b>299.43</b>	<b>214.96</b>
6	Interest (Net)	5.86	17.17	27.85	36.14
7	<b>Profit before Tax</b>	<b>67.90</b>	<b>57.24</b>	<b>271.58</b>	<b>178.82</b>
8	Exceptional Items	-	-	20.98	-
9	<b>Tax</b>				
	- Current Tax	14.15	(3.80)	26.90	-
	- Deferred Tax	-	-	26.04	-
	- MAT Credit Entitlement	(14.15)	-	(26.90)	-
	- Fringe Benefits Tax	0.27	0.21	0.89	0.71
10	<b>Net Profit after Tax</b>	<b>67.63</b>	<b>60.83</b>	<b>223.67</b>	<b>178.11</b>
11	Paid-up Equity Share capital (Face value Rs. 10)	61.19	57.09	61.19	57.09
12	Reserves excluding Revaluation Reserve			573.49	331.98
13	<b>Basic Earning per Share (Rs.)</b>				
	- Cash	13.81	12.82	53.36	40.39
	- Basic	11.30	10.79	38.72	32.34
	- Diluted	10.94	10.39	37.72	31.10
14	<b>Public Shareholding:</b>				
	- No. of Shares			32,770,783	32,865,914
	- Percentage of Shareholding			53.57%	57.58%

## Improvement during Financial Year 07-08

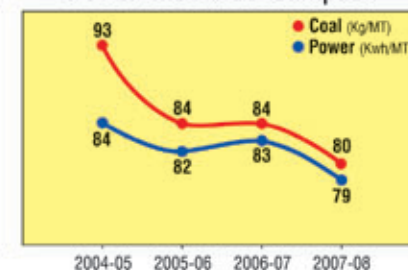
Cement Production  
(incl. Clinker for Sale) - (Lac. MT)



Cement Sales - (Lac. MT)



Power & Coal Consumption



### HIGHLIGHTS

- Capacity Projects undertaken - Completed on time.
- All the efficiency parameters shown considerable improvement.
- Total dividend during the year 25%.
- Greenfield Project in Chattisgarh with an investment of about Rs. 1100 crores being taken up. Capacity will increase from 5 million MT to about 8 million MT.

### NOTES:

1. The Cement capacity of the Company stands increased to 36.50 lac MT pa from 34 lac MT pa. 2. Exceptional items represent the Yield Equalisation amount (net) paid by the Company to the Lenders for removal of ballooning effect of interest on term loans in future. 3. The Board of Directors has recommended payment of final dividend of 15% for the year ended March, 2008, in addition to interim dividend of 10% already paid, thereby making total dividend of 25% for the year. 4. The said results have been approved by the Board of Directors at its meeting held on 14th May 2008. 5. The Company has only one business segment namely 'Cement'. 6. Information on investor complaints for the quarter - (Nos.): Opening Balance - Nil, New - Nil, Disposal - Nil, Closing Balance - Nil. 7. The figures have been regrouped / rearranged wherever necessary.

Place : New Delhi  
Date : 14<sup>th</sup> May, 2008



**JK LAKSHMI**  
C E M E N T L t d.



Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi (Rajasthan) website: www.jklakshmicement.com

For JK Lakshmi Cement Limited

Bharat Hari Singhania  
Vice Chairman & Managing Director