

Unaudited Financial Results for the Quarter ended 30th June, 2009

		Rs. in Crores		
Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2009	30.06.2008	31.03.2009 Audited
	Production (Lac Tonnes)	10.11	9.09	40.20
	Sales (Lac Tonnes)	10.11	8.90	40.26
1	Gross Sales	384.29	314.57	1404.05
	Less: Excise Duty	33.48	45.14	179.52
	Net Sales	350.81	269.43	1224.53
2	Other Operating Income	0.11	0.32	1.25
3	Total (1+2)	350.92	269.75	1225.78
4	Expenditure:			
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(2.63)	(11.97)	6.07
	b) Consumption of Raw Materials	51.55	38.57	163.54
	c) Purchase of Traded Goods	4.13	2.53	12.81
	d) Power and Fuel	64.78	78.55	306.27
	e) Employees Cost	18.91	15.45	69.16
	f) Transport, Clearing & Forwarding charges	55.94	46.41	202.18
	g) Depreciation	20.50	18.73	69.11
	h) Other Expenditure	38.82	35.43	153.94
	Total of Item (4)	252.00	223.70	983.08
5	Profit from Operations before Other Income, Interest & Exceptional Items (3-4)	98.92	46.05	242.70
6	Other Income	3.69	0.18	4.89
7	Profit before Interest & Exceptional Items (5+6)	102.61	46.23	247.59
8	Interest (Net)	2.12	7.42	20.91
9	Profit after Interest but before Exceptional Items (7-8)	100.49	38.81	226.68
10	Exceptional Items	-	-	-
11	Profit from Ordinary Activities before Tax (9-10)	100.49	38.81	226.68
12	Tax Expense			
	- Current Tax	17.08	4.39	25.57
	- Deferred Tax	22.00	-	47.10
	- MAT Credit Entitlement	(17.08)	(4.39)	(25.57)
	- Fringe Benefits Tax	-	0.12	0.99
13	Net Profit from Ordinary Activities after Tax (11 - 12)	78.49	38.69	178.59
14	Extraordinary Items (Net of Tax Expense)	-	-	-
15	Net Profit for the Period (13-14)	78.49	38.69	178.59
16	Paid-up Equity Share Capital (Face value Rs. 10)	61.19	61.19	61.19
17	Reserves excluding Revaluation Reserve			723.44
18	Earnings Per Share (Rs.)			
	- Cash	19.77	9.39	40.49
	- Basic / Diluted	12.83	6.32	29.19
19	Public Shareholding:			
	- No. of Shares	32,840,346	32,768,533	32,751,153
	- Percentage of Shareholding	53.68%	53.56%	53.53%
20	Promoters and promoter group shareholding:			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non-encumbered			
	- No. of Shares	27,842,789		27,931,982
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%		100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	45.51%		45.66%

NOTES:

1. Production and Sales for the quarter is higher by 11% and 14% respectively over the corresponding quarter. 2. The Auditors of the Company have carried out a "Limited Review" of the above financial results and the said results have been approved by the Board of Directors at their meeting held on 24th July, 2009. 3. The Company has only one business segment namely 'Cement'. 4. Information on investor complaints for the quarter (Nos.): Opening Balance - Nil, New - Nil, Disposal - Nil, Closing Balance - Nil. 5. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 24th July, 2009

Bharat Hari Singhania
Vice Chairman & Managing Director



JK LAKSHMI
Power Mix
CEMENT

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CEMENT

JK LAKSHMIPLAST
PLASTER OF PARIS

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