



Quarter over Quarter Performance



PRODUCTION
up by 15%



NET SALES
up by 19%



PBT
up by 20%

Performance at the end of Nine Months



PRODUCTION
up by 11%



NET SALES
up by 22%



PBT
up by 112%

Unaudited Financial Results for the Quarter ended 31st December, 2009

		Rs. in Crores				
Sl. No.	Particulars	Quarter ended		Nine Months ended		Year ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
			Unaudited			Audited
	Production (Lac Tonnes)	11.46	9.98	31.82	28.68	40.20
	Sales (Lac Tonnes)	11.63	9.98	31.81	28.62	40.26
1 a)	Gross Sales	390.08	343.95	1153.78	1001.13	1404.05
	Less: Excise Duty on Sales	36.84	46.60	104.54	141.01	179.52
	Net Sales	353.24	297.35	1049.24	860.12	1224.53
b)	Other Operating Income	0.07	0.38	0.34	1.11	1.25
	Total (1)	353.31	297.73	1049.58	861.23	1225.78
2	Expenditure:					
a)	(Increase)/Decrease in Stock in Trade and Work in Progress	(5.66)	0.19	(24.76)	(8.29)	6.07
b)	Consumption of Raw Materials	49.66	40.91	153.08	119.62	163.54
c)	Purchase of Traded Goods	4.37	3.11	12.37	8.45	12.81
d)	Power and Fuel	77.33	71.81	210.24	233.45	306.27
e)	Employees Cost	19.29	17.83	58.34	49.21	69.16
f)	Transport, Clearing & Forwarding charges	68.78	48.12	183.95	145.83	202.18
g)	Depreciation	17.75	17.52	58.75	54.98	69.11
h)	Other Expenditure	50.52	37.19	133.68	113.25	153.94
	Total (2)	282.04	236.68	785.65	716.50	983.08
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	71.27	61.05	263.93	144.73	242.70
4	Other Income	1.32	0.01	7.40	0.52	4.89
5	Profit before Interest & Exceptional Items (3+4)	72.59	61.06	271.33	145.25	247.59
6	Interest (Net)	4.88	4.73	12.36	22.97	20.91
7	Profit after Interest but before Exceptional Items (5-6)	67.71	56.33	258.97	122.28	226.68
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	67.71	56.33	258.97	122.28	226.68
10	Tax Expense					
	- Provision for Current Tax	11.17	6.42	43.68	13.85	25.57
	- MAT Credit Entitlement	(3.47)	(6.42)	(35.98)	(13.85)	(25.57)
	- Provision for Deferred Tax	14.66	-	80.26	-	47.10
	- Provision for Fringe Benefits Tax	-	0.29	-	0.67	0.99
11	Net Profit from Ordinary Activities after Tax (9 - 10)	45.35	56.04	171.01	121.61	178.59
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-
13	Net Profit for the Period (11-12)	45.35	56.04	171.01	121.61	178.59
14	Paid-up Equity Share Capital (Face value Rs. 5)	61.19	61.19	61.19	61.19	61.19
15	Reserves excluding Revaluation Reserve					723.44
16	Earnings Per Share (Rs.) (before/after extraordinary items)					
	- Basic / Diluted	3.71	4.58	13.98	9.95	14.60
	- Cash	6.35	6.01	25.33	14.43	20.25
17	Public Shareholding:					
	- No. of Shares	66,942,168	65,534,258	66,942,168	65,534,258	65,502,306
	- Percentage of Shareholding	54.71%	53.56%	54.71%	53.56%	53.53%
18	Promoters and promoter group shareholding:					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares	-	-	-	-	-
	b) Non-encumbered					
	- No. of Shares	54,424,102	55,832,012	54,424,102	55,832,012	55,863,964
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	44.48%	45.63%	44.48%	45.63%	45.66%

NOTES:

1. Production and Sales for the quarter are higher by 15% and 17% respectively over the corresponding quarter. 2. In terms of the shareholder's approval at EGM held on 5th December, 2009, the Company has sub-divided one equity share of Rs. 10/- each into two equity shares of Rs. 5/- each. Accordingly, the basic and diluted earnings per share and number of shares disclosed above have been computed for the current quarter and recomputed for the previous periods based on the revised face value of Rs. 5 each. 3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 19th Jan., 2010. The Auditors of the Company have carried out a 'Limited Review' of the same. 4. The Company has only one business segment namely, 'Cement'. 5. Information on investor complaints for the Quarter - (Nos.): Opening Balance - Nil, New - 1, Disposal - 1, Pendants - Nil. 6. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 19th January, 2010

(Bharat Hari Singhania)
Vice Chairman & Managing Director



JK LAKSHMI
Power Mix
READY MIX CONCRETE

JK LAKSHMI
C E M E N T

JK LAKSHMIPLAST
PLASTER OF PARIS

Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi (Rajasthan)
website: www.jklakshmicement.com



FROM STRENGTH TO STRENGTH

Quarter over Quarter Performance



Performance at the end of Nine Months



Highlights of Financial Results for the quarter ended 31st December 2009

Rs. in Crores

	Quarter ended		Nine Months ended	
	31.12.2009	31.12.2008	31.12.2009	31.12.2008
PRODUCTION (Lac MT)	11.46	9.98	31.82	28.68
GROSS SALES	390.08	343.95	1153.78	1001.13
NET SALES	353.24	297.35	1049.24	860.12
OPERATING PROFIT (PBIDT)	90.34	78.58	330.08	200.23
PBT	67.71	56.33	258.97	122.28



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