



LALA LAKSHMI PAT SINGHANIA  
1910 - 1976  
KEY ARCHITECT OF JK ORGANISATION

# JK LAKSHMI

## C E M E N T Ltd.



### Unaudited Financial Results for the Quarter ended 31st December, 2010

Sl. No.	Particulars	₹ in Crores				
		Quarter ended		Nine Months ended		Year ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		(Unaudited)		(Audited)		
1	a) <b>Gross Sales</b>	<b>354.79</b>	<b>390.08</b>	<b>1019.22</b>	<b>1153.78</b>	<b>1644.05</b>
	Less: Excise Duty	39.46	36.84	114.34	104.54	153.55
	<b>Net Sales</b>	<b>315.33</b>	<b>353.24</b>	<b>904.88</b>	<b>1049.24</b>	<b>1490.50</b>
	b) Other Operating Income	0.07	0.07	0.20	0.34	0.40
	<b>Total (1)</b>	<b>315.40</b>	<b>353.31</b>	<b>905.08</b>	<b>1049.58</b>	<b>1490.90</b>
2	<b>Expenditure:</b>					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(8.40)	(5.66)	(45.74)	(24.76)	(2.92)
	b) Consumption of Raw Materials	51.47	49.66	159.48	153.08	219.65
	c) Purchase of Traded Goods	5.06	4.37	13.94	12.37	16.86
	d) Power and Fuel	104.89	77.33	288.47	210.24	290.36
	e) Employees Cost	16.95	19.29	56.38	58.34	85.44
	f) Transport, Clearing & Forwarding charges	67.64	68.78	187.27	183.95	252.49
	g) Depreciation	21.25	17.75	61.52	58.75	80.03
	h) Other Expenditure	52.94	50.52	136.39	133.68	204.01
	<b>Total (2)</b>	<b>311.80</b>	<b>282.04</b>	<b>857.71</b>	<b>785.65</b>	<b>1,145.92</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>3.60</b>	<b>71.27</b>	<b>47.37</b>	<b>263.93</b>	<b>344.98</b>
4	Other Income	9.27	1.32	17.21	7.40	8.91
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>12.87</b>	<b>72.59</b>	<b>64.58</b>	<b>271.33</b>	<b>353.89</b>
6	Interest (Net)	12.63	4.88	35.91	12.36	23.02
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>0.24</b>	<b>67.71</b>	<b>28.67</b>	<b>258.97</b>	<b>330.87</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>0.24</b>	<b>67.71</b>	<b>28.67</b>	<b>258.97</b>	<b>330.87</b>
10	<b>Tax Expense</b>					
	- Provision for Current Tax	(1.79)	11.17	10.52	43.68	55.82
	- MAT Credit Entitlement	3.35	(3.47)	3.35	(35.98)	(23.54)
	- Provision for Deferred Tax	(5.92)	14.66	(12.37)	80.26	57.00
	- Tax Adjustments for earlier years (net)	-	-	-	-	0.46
11	<b>Net Profit from Ordinary Activities after Tax (9 - 10)</b>	<b>4.60</b>	<b>45.35</b>	<b>27.17</b>	<b>171.01</b>	<b>241.13</b>
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-
13	<b>Net Profit for the Period (11-12)</b>	<b>4.60</b>	<b>45.35</b>	<b>27.17</b>	<b>171.01</b>	<b>241.13</b>
14	Paid-up Equity Share Capital (Face value ₹ 5)	61.19	61.19	61.19	61.19	61.19
15	Reserves excluding Revaluation Reserve					928.79
16	<b>Earnings Per Share (₹) (before/after extraordinary items)</b>					
	- Basic / Diluted	0.38	3.71	2.22	13.98	19.71
	- Cash	1.63	6.35	6.24	25.33	30.91
17	<b>Public Shareholding:</b>					
	- No. of Shares	68,286,571	66,942,168	68,286,571	66,942,168	67,417,667
	- Percentage of Shareholding	55.81%	54.71%	55.81%	54.71%	55.10%
18	<b>Promoters and Promoter Group Shareholding:</b>					
	a) Pledged / Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares	-	-	-	-	-
	b) Non-encumbered					
	- No. of Shares	54,072,353	54,424,102	54,072,353	54,424,102	54,072,353
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	44.19%	44.48%	44.19%	44.48%	44.19%

#### NOTES:

1. The Company's margins are severely impacted by lower Sales Realisation and significant increase in input cost of Power & Fuel. 2. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th January, 2011. The Auditors of the Company have carried out a 'Limited Review' of the same. 3. The Company has only one business segment namely 'Cement'. 4. Information on investor complaints for the Quarter - (Nos.): Opening Balance - Nil, New - Nil, Disposal - Nil, Closing Balance - Nil. 5. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi  
Date : 27th January, 2011

Bharat Hari Singhania  
Vice Chairman & Managing Director



**JK LAKSHMI**  
**Power Mix**  
READY MIX CONCRETE

**JK LAKSHMI**  
C E M E N T

**JK LAKSHMIPLAST**  
PLASTER OF PARIS

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