

Unaudited Financial Results for the Quarter ended 30th June, 2010

Sl. No.	Particulars	Rs. in Crores		
		Quarter ended		Year ended
		30.06.2010 Unaudited	30.06.2009 Unaudited	31.03.2010 Audited
	Production (Lac Tonnes)	10.59	10.11	45.73
	Sales (Lac Tonnes)	10.21	10.11	45.89
1	a) Gross Sales	364.31	384.29	1644.05
	Less: Excise Duty on Sales	40.72	33.48	153.55
	Net Sales	323.59	350.81	1490.50
	b) Other Operating Income	0.06	0.11	0.40
	Total (1)	323.65	350.92	1490.90
2	Expenditure:			
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(19.96)	(2.63)	(2.92)
	b) Consumption of Raw Materials	64.08	51.55	219.65
	c) Purchase of Traded Goods	4.07	4.13	16.86
	d) Power and Fuel	88.17	84.78	290.36
	e) Employees Cost	21.04	18.91	85.44
	f) Transport, Clearing & Forwarding charges	62.73	55.94	252.49
	g) Depreciation	21.70	20.50	80.03
	h) Other Expenditure	47.20	38.82	204.01
	Total (2)	289.03	252.00	1145.92
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	34.62	98.92	344.98
4	Other Income	1.79	3.69	8.91
5	Profit before Interest & Exceptional Items (3+4)	36.41	102.61	353.89
6	Interest (Net)	12.03	2.12	23.02
7	Profit after Interest but before Exceptional Items (5-6)	24.38	100.49	330.87
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	24.38	100.49	330.87
10	Tax Expense			
	- Provision for Current Tax	8.80	17.08	55.82
	- MAT Credit Entitlement	-	(17.08)	(23.54)
	- Provision for Deferred Tax	(1.23)	22.00	57.00
	- Tax adjustments for earlier years (Net)	-	-	0.46
11	Net Profit from Ordinary Activities after Tax (9 - 10)	16.81	78.49	241.13
12	Extraordinary Items (Net of Tax Expense)	-	-	-
13	Net Profit for the Period (11-12)	16.81	78.49	241.13
14	Paid-up Equity Share Capital (Face value Rs. 5)	61.19	61.19	61.19
15	Reserves excluding Revaluation Reserve			928.79
16	Earnings Per Share (Rs.) (before/after extraordinary items)			
	- Basic / Diluted	1.37	6.41	19.71
	- Cash	3.05	9.89	30.91
17	Public Shareholding:			
	- No. of Shares	67,541,417	65,680,692	67,417,667
	- Percentage of Shareholding	55.20%	53.68%	55.10%
18	Promoters and Promoter Group Shareholding:			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non-encumbered			
	- No. of Shares	54,072,353	55,685,578	54,072,353
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	44.19%	45.51%	44.19%

NOTES:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th July, 2010. The Auditors of the Company have carried out a 'Limited Review' of the same. 2. The Company has only one business segment namely 'Cement'. 3. Information on investor complaints for the Quarter - (Nos.): Opening Balance - Nil, New - Nil, Disposal - Nil, Closing Balance - Nil. 4. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 27th July, 2010

Bharat Hari Singhania
Vice Chairman & Managing Director



JK LAKSHMI
Power Mix

JK LAKSHMI
C E M E N T

JK LAKSHMIPLAST
PLASTER OF PARIS

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