

Celebrating our Silver Jubilee with a Sterling Performance



JK LAKSHMI
C E M E N T

S I N C E - 1 9 8 2

Audited Financial Results for the Quarter & Year ended 31st March, 2007

Rs. in Crores

Sl. No.	Particulars	Nine months ended	Quarter ended		Year ended	
		31.12.2006	31.03.2007	31.03.2006	31.03.2007 Audited	31.03.2006 Audited
1	Sales	666.79	304.20	212.84	970.99	700.03
2	Less: Excise Duty	86.20	40.96	33.06	127.16	117.55
3	Net Sales	580.59	263.24	179.78	843.83	582.48
4	Other Income	2.17	1.11	1.37	3.28	7.90
5	Total Expenditure:					
	a) (Increase)/Decrease in Stock in Trade	(4.42)	(5.13)	1.01	(9.55)	5.33
	b) Consumption of Raw Materials	60.96	29.10	18.24	90.06	63.14
	c) Consumption of Stores, Spares & Packing materials	37.93	20.96	13.77	58.89	49.17
	d) Power and Fuel	154.90	64.15	50.12	219.05	180.69
	e) Staff Cost	28.55	6.35	5.63	34.90	28.61
	f) Transport, Clearing & Forwarding charges	87.90	39.11	25.50	127.01	81.74
	g) Other Expenditure	43.61	23.85	15.55	67.46	52.89
	Sub-total (5)	409.43	178.39	129.82	587.82	461.57
6	Gross Profit before Interest and Depreciation (3+4-5)	173.33	85.96	51.33	259.29	128.81
7	Interest (Net)	18.97	17.17	11.95	36.14	19.49
8	Profit before Depreciation (6-7)	154.36	68.79	39.38	223.15	109.32
9	Depreciation	32.78	11.55	15.31	44.33	53.07
10	Profit after Depreciation (8-9)	121.58	57.24	24.07	178.82	56.25
11	Current Tax	3.80	(3.80)	-	-	-
12	Provision for Fringe Benefit Tax	0.50	0.21	0.37	0.71	0.80
13	Profit after Tax	117.28	60.83	23.70	178.11	55.45
14	Paid-up Equity Share Capital (Face value Rs.10)	57.09	57.09	49.77	57.09	49.77
15	Reserves excluding Revaluation Reserve				331.98	129.72
16	Basic Earning per Share (Rs.) - Cash	27.57	12.82	7.84	40.39	21.81
	Basic Earning per Share (Rs.) - After Tax	21.55	10.79	4.76	32.34	11.14
	Diluted Earning per Share (Rs.)	20.71	10.39	4.38	31.10	10.25
17	Aggregate of Public Shareholdings:					
	- No. of Shares				32,865,914	29,912,905
	- Percentage of Shareholding				57.58%	60.12%

Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi (Rajasthan) website: www.jklakshmicement.com

EPS zooms nearly 3-fold to Rs. 32.34

Face value Rs. 10 per share

Growth in FY 06-07 over FY 05-06



Notes:

- The Company's Captive Thermal Power Plant Phase I (18MW) is already commissioned. The second Phase of 18 MW is likely to be completed by end June 2007, which will make the Company self-sufficient for most of its power needs.
- The Projects for Capacity Enhancement & Operational Efficiency improvement and Cement Grinding units have been completed. Full impact of these expansions shall be captured from the financial year 2007-08.
- The Board has recommended a dividend of 10% on the equity share capital with approvals as may be required.
- The cement capacity of the Company stands increased to 34 lac MT p.a. from 24 Lac MT p.a. w.e.f. 27th March, 2007.
- Depreciation for the quarter and for the year amounting to Rs 2.60 crores and Rs 10.40 crores respectively pertaining to revaluation / business valuation of assets which was being charged to Profit & Loss Account is now charged to Revaluation Reserve.
- No investor complaints were received during the quarter ended 31st March, 2007 and no complaints were pending at the beginning and end of the quarter.
- The Company has only one business segment i.e. Cement.
- The figures for the previous period have been regrouped / rearranged wherever necessary.
- The above Financial Results have been approved by the Board of Directors at its meeting held on 16th May 2007.

For JK Lakshmi Cement Limited

Place: New Delhi
Date: 16th May, 2007

Bharat Hari Singhania
Vice Chairman & Managing Director



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