

## Unaudited Financial Results for the Quarter ended 31st December, 2008

Rs. in Crores

Sl. No.	Particulars	Quarter ended		Nine Months ended		Year ended
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008 Audited
	<b>Production (Lac Tonnes)</b>	<b>9.98</b>	<b>8.89</b>	<b>28.68</b>	<b>26.33</b>	<b>36.10</b>
	<b>Sales (Lac Tonnes)</b>	<b>9.98</b>	<b>9.09</b>	<b>28.62</b>	<b>26.64</b>	<b>36.49</b>
1	<b>Gross Sales</b>	<b>343.95</b>	<b>325.48</b>	<b>1001.13</b>	<b>946.82</b>	<b>1286.36</b>
	Less: Excise Duty	46.60	43.13	141.01	130.51	178.70
	<b>Net Sales</b>	<b>297.35</b>	<b>282.35</b>	<b>860.12</b>	<b>816.31</b>	<b>1107.66</b>
2	Other Operating Income	0.38	0.30	1.11	0.83	2.13
3	<b>Total (1+2)</b>	<b>297.73</b>	<b>282.65</b>	<b>861.23</b>	<b>817.14</b>	<b>1109.79</b>
4	<b>Expenditure:</b>					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	0.19	5.49	(8.29)	4.89	0.55
	b) Consumption of Raw Materials	40.91	29.64	119.62	89.81	122.94
	c) Purchase of Traded Goods	3.11	3.12	8.45	9.82	12.24
	d) Power and Fuel	71.81	58.29	233.45	176.80	245.85
	e) Employees Cost	17.83	17.49	49.21	41.57	55.93
	f) Transport, Clearing & Forwarding charges	48.12	45.88	145.83	133.66	183.52
	g) Depreciation	17.52	14.53	54.98	43.57	58.54
	h) Other Expenditure	37.19	35.92	113.25	95.61	135.37
	<b>Total of Item (4)</b>	<b>236.68</b>	<b>210.36</b>	<b>716.50</b>	<b>595.73</b>	<b>814.94</b>
5	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (3-4)</b>	<b>61.05</b>	<b>72.29</b>	<b>144.73</b>	<b>221.41</b>	<b>294.85</b>
6	Other Income	0.01	0.47	0.52	4.26	4.58
7	<b>Profit before Interest &amp; Exceptional Items (5+6)</b>	<b>61.06</b>	<b>72.76</b>	<b>145.25</b>	<b>225.67</b>	<b>299.43</b>
8	Interest (Net)	4.73	11.38	22.97	21.99	27.85
9	<b>Profit after Interest but before Exceptional Items (7-8)</b>	<b>56.33</b>	<b>61.38</b>	<b>122.28</b>	<b>203.68</b>	<b>271.58</b>
10	Exceptional Items	-	-	-	-	20.98
11	<b>Profit from Ordinary Activities before Tax (9-10)</b>	<b>56.33</b>	<b>61.38</b>	<b>122.28</b>	<b>203.68</b>	<b>250.60</b>
12	<b>Tax Expense</b>					
	- Current Tax	6.42	12.75	13.85	12.75	26.90
	- Deferred Tax	-	-	-	-	26.04
	- MAT Credit Entitlement	(6.42)	(12.75)	(13.85)	(12.75)	(26.90)
	- Fringe Benefits Tax	0.29	0.28	0.67	0.62	0.89
13	<b>Net Profit from Ordinary Activities after Tax (11 - 12)</b>	<b>56.04</b>	<b>61.10</b>	<b>121.61</b>	<b>203.06</b>	<b>223.67</b>
14	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-
15	<b>Net Profit for the Period (13-14)</b>	<b>56.04</b>	<b>61.10</b>	<b>121.61</b>	<b>203.06</b>	<b>223.67</b>
16	Paid-up Equity Share capital (Face value Rs. 10)	61.19	57.09	61.19	57.09	61.19
17	Reserves excluding Revaluation Reserve					573.49
18	<b>Earning per Share (Rs.)</b>					
	- Cash	12.02	13.25	28.86	43.21	53.36
	- Basic	9.16	10.70	19.88	35.57	38.72
	- Diluted	9.16	10.34	19.88	34.78	37.72
19	<b>Public Shareholding:</b>					
	- No. of Shares	32,767,129	32,770,783	32,767,129	32,770,783	32,770,783
	- Percentage of Shareholding	53.56%	57.42%	53.56%	57.42%	53.57%

**NOTES:**

1. Production and Sales for the quarter has increased by 12% and 10% respectively over the corresponding quarter. 2. The Company has acquired a subsidiary with 100% shareholdings with an investment for Rs. 5 lacs. 3. The Auditors of the Company have carried out a "Limited Review" of the above financial results and the said results have been approved by the Board of Directors at its meeting held on 15th Jan, 2009. 4. The Company has only one business segment namely 'Cement'. 5. Provision for deferred tax, if any, for the current year shall be reviewed at the year end. 6. Information on investor complaints for the quarter - (Nos.): Opening Balance - Nil, New - Nil, Disposal - Nil, Closing Balance - Nil. 7. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Bharat Hari Singhania  
Vice Chairman & Managing Director

Place : New Delhi  
Date : 15th January, 2009

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Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi (Rajasthan)

website: www.jklakshmicement.com

