

### Unaudited Financial Results for the Quarter ended 30th September, 2008

Rs. in Crores

Sl. No.	Particulars	Quarter ended		Six Months ended		Year ended
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008 Audited
	<b>Production (Lac Tonnes)</b>	<b>9.61</b>	<b>8.71</b>	<b>18.70</b>	<b>17.44</b>	<b>36.10</b>
	<b>Sales (Lac Tonnes)</b>	<b>9.74</b>	<b>8.69</b>	<b>18.64</b>	<b>17.55</b>	<b>36.49</b>
1	<b>Gross Sales</b>	<b>342.61</b>	<b>309.82</b>	<b>657.18</b>	<b>621.34</b>	<b>1286.36</b>
	Less: Excise Duty	49.27	42.28	94.41	87.38	178.70
	<b>Net Sales</b>	<b>293.34</b>	<b>267.54</b>	<b>562.77</b>	<b>533.96</b>	<b>1,107.66</b>
2	Other Operating Income	0.41	0.25	0.73	0.53	2.13
3	<b>Total (1+2)</b>	<b>293.75</b>	<b>267.79</b>	<b>563.50</b>	<b>534.49</b>	<b>1,109.79</b>
4	<b>Expenditure:</b>					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	3.49	(3.13)	(8.48)	(0.60)	0.55
	b) Consumption of Raw Materials	40.14	30.46	78.71	60.17	122.94
	c) Purchase of Traded Goods	2.81	3.18	5.34	6.70	12.24
	d) Power and Fuel	83.09	58.59	161.64	118.51	245.85
	e) Employees Cost	15.93	12.09	31.38	24.08	55.93
	f) Transport, Clearing & Forwarding charges	51.30	44.07	97.71	87.78	183.52
	g) Depreciation	18.73	14.52	37.46	29.04	58.54
	h) Other Expenditure	40.63	30.59	76.06	59.69	135.37
	<b>Total of Item (4)</b>	<b>256.12</b>	<b>190.37</b>	<b>479.82</b>	<b>385.37</b>	<b>814.94</b>
5	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (3-4)</b>	<b>37.63</b>	<b>77.42</b>	<b>83.68</b>	<b>149.12</b>	<b>294.85</b>
6	Other Income	0.33	2.01	0.51	3.79	4.58
7	<b>Profit before interest &amp; Exceptional Items (5+6)</b>	<b>37.96</b>	<b>79.43</b>	<b>84.19</b>	<b>152.91</b>	<b>299.43</b>
8	Interest (Net)	10.82	5.71	18.24	10.61	27.85
9	<b>Profit after interest but before Exceptional Items (7-8)</b>	<b>27.14</b>	<b>73.72</b>	<b>65.95</b>	<b>142.30</b>	<b>271.58</b>
10	Exceptional Items	-	-	-	-	20.98
11	<b>Profit from Ordinary Activities before Tax (9-10)</b>	<b>27.14</b>	<b>73.72</b>	<b>65.95</b>	<b>142.30</b>	<b>250.60</b>
12	<b>Tax Expense</b>					
	- Current Tax	3.04	-	7.43	-	26.90
	- Deferred Tax	-	-	-	-	26.04
	- MAT Credit Entitlement	(3.04)	-	(7.43)	-	(26.90)
	- Fringe Benefits Tax	0.26	0.22	0.38	0.34	0.89
13	<b>Net Profit from Ordinary Activities after Tax (11 - 12)</b>	<b>26.88</b>	<b>73.50</b>	<b>65.57</b>	<b>141.96</b>	<b>223.67</b>
14	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-
15	<b>Net Profit for the Period (13-14)</b>	<b>26.88</b>	<b>73.50</b>	<b>65.57</b>	<b>141.96</b>	<b>223.67</b>
16	Paid-up Equity Share capital (Face value Rs. 10)	61.19	57.09	61.19	57.09	61.19
17	Reserves excluding Revaluation Reserve					573.49
18	<b>Earning per Share (Rs.)</b>					
	- Cash	7.46	15.42	16.84	29.96	53.36
	- Basic	4.39	12.88	10.72	24.87	38.72
	- Diluted	4.39	12.63	10.72	24.44	37.72
19	<b>Public Shareholding:</b>					
	- No. of Shares	32,777,533	32,770,783	32,777,533	32,770,783	32,770,783
	- Percentage of Shareholding	53.58%	57.42%	53.58%	57.42%	53.57%

**NOTES:**

1. Production and Sales for the quarter has increased by 10% and 12% respectively over the corresponding quarter. 2. Profitability has been impacted due to steep increase in costs of fuel by 41% and other costs. 3. The Auditors of the Company have carried out a "Limited Review" of the above financial results and the said results have been approved by the Board of Directors at its meeting held on 18th October 2008. 4. The Company has only one business segment namely 'Cement'. 5. Provision for deferred tax, if any, for the current year shall be reviewed at the year end. 6. Information on investor complaints for the quarter (Nos.): Opening Balance - Nil, New - Nil, Disposal - Nil, Closing Balance - Nil. 7. The figures have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi  
Date : 18th October, 2008

Bharat Hari Singhania  
Vice Chairman & Managing Director



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CEMENT

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